

3071	Change in uncollected pymts, Fed sources, expired	18		
3090	Uncollected pymts, Fed sources, end of year	-163	-163	-163
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,140	1,098	1,048
3200	Obligated balance, end of year	1,098	1,048	944
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,979	1,971	1,869
Outlays, gross:				
4010	Outlays from new discretionary authority	1,032	1,215	1,170
4011	Outlays from discretionary balances	923	744	748
4020	Outlays, gross (total)	1,955	1,959	1,918
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-23	-62	-18
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-57		
4052	Offsetting collections credited to expired accounts	9		
4060	Additional offsets against budget authority only (total)	-48		
4070	Budget authority, net (discretionary)	1,908	1,909	1,851
4080	Outlays, net (discretionary)	1,932	1,897	1,900
Mandatory:				
4090	Budget authority, gross	53	90	25
Outlays, gross:				
4100	Outlays from new mandatory authority	1	13	5
4101	Outlays from mandatory balances	53	108	75
4110	Outlays, gross (total)	54	121	80
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-14	-62	-25
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-19		
4142	Offsetting collections credited to expired accounts	8		
4150	Additional offsets against budget authority only (total)	-11		
4160	Budget authority, net (mandatory)	28	28	
4170	Outlays, net (mandatory)	40	59	55
4180	Budget authority, net (total)	1,936	1,937	1,851
4190	Outlays, net (total)	1,972	1,956	1,955

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	1,936	1,937	1,851
Outlays	1,972	1,956	1,955
Legislative proposal, subject to PAYGO:			
Outlays			-20
Total:			
Budget Authority	1,936	1,937	1,851
Outlays	1,972	1,956	1,935

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living and protection and advocacy services. In FY 2018, a new Partnerships for Innovation, and Independence consolidates funding from three disability programs: State Councils on Developmental Disabilities, Traumatic Brain Injury, and Independent Living-State Grants. Additionally in FY 2018, a new Alzheimer's Disease Program consolidates funding from three Alzheimer's Disease programs: Demo Grants ADSSP, Communications Campaign, and Services.

Administration for Community Living Program Activity Table

FY 2018 Program Activity	Dollars in Millions			
	FY 2017 Program Activity	FY 2016 Obligations	FY 2017 Obligations	FY 2018 Obligations
0101 Aging Services Programs		1,463	1,463	1,461
Home and community-based supportive services		348	347	347
Preventive health services		20	20	20

National family caregiver support program	151	150	150
Native American caregiver support program	8	8	8
Congregate nutrition services	448	447	447
Home-delivered nutrition services	226	226	226
Nutrition services incentive program	160	160	160
Native American nutrition and supportive services	31	31	31
Long-term care ombudsmen program	16	16	16
Prevention of elder abuse and neglect	5	5	5
Alzheimer's Disease Demo Grants ADSSP	5	5	0
Aging network support activities	10	10	10
Elder Rights Support Activities	12	12	12
Chronic Disease Self-Management Education Program	8	8	5
Falls Prevention	5	5	5
Alzheimer's Disease Communications Campaign	4	4	0
Alzheimer's Disease Initiative - Services	11	11	0
Alzheimer's Disease Program	0	0	19
0102 ACL Program Administration	40	40	38
Program administration	40	40	38
0103 Integrated Aging and Disability Services Programs	119	119	66
Assistive Technology	34	34	32
Lifespan respite care program	3	3	3
SHIP	52	52	0
Aging and Disability Resource Centers (ADRC)	6	6	6
ARDC's MIPPA (MACRA)	5	5	5
Area Agencies on Aging - MIPPA (MACRA)	8	7	8
MIPPA - Nat'l Center Benefits Outreach Enrollment (MACRA)	12	11	12
0104 Disability Services Programs	287	286	216
Voting Access for People With Disabilities (HAVA)	5	5	5
Partnerships for Innovation, Inclusion, and Independence	0	0	45
State Councils on Developmental Disabilities	73	73	0
Protection and Advocacy	39	39	39
Traumatic Brain Injury (TBI)	9	9	3
Independent Living - State Grants	23	23	0
Independent Living - Centers (CILs)	78	78	78
University Centers for Excellence in Developmental Disabilities	39	39	39
Projects of National Significance	10	10	8
Paralysis Resource Center	3	3	0
Limb Loss Resource Center	8	8	0
0105 National Institute on Disability, Independent Living and Rehab Research	104	104	95
National Institute on Disability, Independent Living and Rehab Research	104	104	95
0801 ACL Reimbursable Programs	18	18	18
Reimbursable program - Other	0	0	0
Senior Medicare Patrol/HCFAC Program (Disc - CMS)	18	18	18

Object Classification (in millions of dollars)

Identification code 075-0142-0-1-506	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	23	21
12.1 Civilian personnel benefits	7	7	7
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	34	28	26
25.3 Other goods and services from Federal sources	10	15	15
41.0 Grants, subsidies, and contributions	1,937	1,936	1,804
99.0 Direct obligations	2,013	2,012	1,876
99.0 Reimbursable obligations	18	18	18
99.9 Total new obligations, unexpired accounts	2,031	2,030	1,894