2016 Technical Assistance Institute

3 P's for 2017 and Beyond....Program, Planning, and Performance

Wednesday, July 6, 2016

Hyatt Regency Washington on Capitol Hill; 400 New Jersey Avenue, NW Washington DC 20001

Topical Content for 2016:

Program Performance Reports – What do I collect?

This session features information about proposed changes to the 2017-2021 Annual Program Performance Report and data collection needed.

Revised Draft Performance Measures

Attendees will receive up-to-date information on revisions to the draft performance measures, definitions for the performance measures, and tools and tips from pilot group members to inform the data collection process.

Program Performance Planning and Reporting System Overview

Attendees will preview the new web-based reporting platform. 2017-2021 5 Year State plans will be submitted using the new system.

Demonstration Project and Funding Formula Changes –Final Rule Info

Session attendees will receive additional information from Andrew Morris, Administration on Disability, Policy Analyst about the DD Act Final Rule language and administrative requirements for demonstration projects. In addition, information will be provided about the funding formula changes.

2017-2021 State Plan Submissions – Expectations after review

Participants will learn about the peer review process; what to expect following the review and how to deal with feedback should changes be requested.

Draft agenda – Wednesday, July 6, 2016

7:30 - 8:30 a.m. Breakfast

8:30 - 9:15 a.m. General Session
      Welcome
      Donna Meltzer, CEO, NACDD
      Molly Cole, President, NACDD

      Opening Message
      Aaron Bishop, Commissioner, Administration on Disabilities

9:15 - 9:30 a.m. Break
      Chairperson's and other Council Member Leaders move to meeting room

9:30 - 11:00 a.m. General Session
      AIDD Updates
      Draft Annual Program Performance Report (APPR) – What do I collect and report?
      Revised Program Performance Measures - Overview

11:00 - 11:15 a.m. Break - move to concurrent session rooms

11:15 - 12:15 - concurrent sessions
      Small Group Facilitated discussions Sessions on APPR changes and performance measures

12:15 - 1:45 - Lunch on Your Own

1:45 - 2:45 - General Session
      Program Performance Planning and Reporting System Premier!

2:45 - 3:00 - Break

3:00 - 4:00 – General Session
      Demonstration Projects and Funding Formula

4:00 - 5:00 - General Session
      2017-2021 State Plan Submission – What to expect after review