Annual State Plan Work Plan

State Plan Yr. \_\_\_\_\_ (e.g.: 1, 2, 3, 4, 5); FFY \_\_\_\_\_ (Specify fiscal year)

SECTION III: Part E: State Plan GOALS [Section 124(4); Section 125(c)(5)]

Goal #:

* Identify State Plan Goal
* Expected outcomes for the goal

Area(s) of Emphasis:

For each goal, check all the area(s) of emphasis that relate to the goal statement. See Appendix A for definitions of the area(s) of emphasis.

Quality Assurance

Education and Early Intervention

Child Care

Health

Employment

Housing

Transportation

Recreation

Formal and Informal Community Supports

Strategies to be used in achieving each goal:

Check all that apply.

Outreach

Training

Technical Assistance

Supporting and Educating Communities

Interagency Collaboration and Coordination

Coordination with Related Councils, Committees and Programs

Barrier Elimination

Systems Design and Redesign

Coalition Development and Citizen Participation

Informing Policymakers

Demonstration of New Approaches to Services and Supports

(indicate initial start date mm/day/year and name of project)

Demonstration of Projects or Activities

(indicate initial start date mm/day/year and name of project)

Other Activities

This Goal addresses

(Check each box that applies)

Individual/Family Advocacy

System Change

Self-Advocacy Requirement

Targeted Disparity

DD Network Collaboration

Capacity Building

Collaborators Planned for this goal (if known): Identify all organizations/agencies the Council plans to work with and/or has commitments from in addressing the goal.

State Protection and Advocacy System

University Center(s)

State DD agency

Other:

Other:

Other:

Objectives/Key Activities

* For each goal that will be addressed the first two years of the state plan cycle (FFY’17 and FFY ‘18) and annually each year, identify if the efforts for the goal is Individual Advocacy, System Change, or both. For each goal, outline a plan of action that describes the key activities to accomplish the Council goals by listing for each objective, key activities, the expected outputs, sub-outcomes and targeted performance measures
  + The objectives should be more detailed, specific projections of how the Council will implement the goals. The objectives may include quantitative projections of the work to be accomplished (e.g., the number of people to be trained; the number of outreach activities) or they may provide qualitative projections of the work to be accomplished (convening coalitions; researching state service models).
  + The key activities should identify the major activities the Council will use to implement the objectives.
  + The expected outputs and sub-outcomes should identify the outputs and sub-outcomes the key activities intend to achieve.
  + The goals, objectives and outcomes can be updated annually through the State Plan Amendment process.

|  |
| --- |
| Objective: |
| Major Activities:  1.  2.  3.  4.  5. |
| Expected Outputs:  1.  2.  3. |
| Expected Outcomes:  1.  2. |
| Data Evaluation & Measurement:  1.  2.  3. |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project the performance measure(s) that will be targeted for each objective  Individual & Family Advocacy (IA) System Change (SC)   |  |  | | --- | --- | | SC Code | Targeted # | | SC 1.1.1 |  | | SC 1.1.2 |  | | SC 1.2.1 |  | | SC 1.3.1 |  | | SC 1.3.2 |  | | SC 1.3.3 |  | | SC 1.3.4 |  | | SC 1.3.5 |  | | SC 1.3.6 |  | | SC 1.4.1 |  | | SC 2.1 |  | | SC 2.2 |  | | SC2.3 |  |  |  |  | | --- | --- | | IA Code | Targeted # | | IA 1.1 |  | | IA 1.2 |  | | IA 2.1 |  | | IA 2.2 |  | | IA 2.2.1 |  | | IA 2.2.2 |  | | IA 2.2.3 |  | | IA 2.2.4 |  | | IA 2.2.5 |  | | IA 2.2.6 |  | | IA 2.2.7 |  | | IA 2.2.8 |  | | IA 2.2.9 |  | | IA 2.2.10 |  | | IA 2.2.11 |  | |

|  |
| --- |
| Objective: |
| Major Activities  1.  2.  3.  4.  5. |
| Expected Outputs:  1.  2.  3. |
| Expected Outcomes:  1.  2. |
| Data Evaluation & Measurement:  1.  2.  3. |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project the performance measure(s) that will be targeted for each objective  Individual & Family Advocacy (IA) System Change (SC)   |  |  | | --- | --- | | SC Code | Targeted # | | SC 1.1.1 |  | | SC 1.1.2 |  | | SC 1.2.1 |  | | SC 1.3.1 |  | | SC 1.3.2 |  | | SC 1.3.3 |  | | SC 1.3.4 |  | | SC 1.3.5 |  | | SC 1.3.6 |  | | SC 1.4.1 |  | | SC 2.1 |  | | SC 2.2 |  | | SC2.3 |  |  |  |  | | --- | --- | | IA Code | Targeted # | | IA 1.1 |  | | IA 1.2 |  | | IA 2.1 |  | | IA 2.2 |  | | IA 2.2.1 |  | | IA 2.2.2 |  | | IA 2.2.3 |  | | IA 2.2.4 |  | | IA 2.2.5 |  | | IA 2.2.6 |  | | IA 2.2.7 |  | | IA 2.2.8 |  | | IA 2.2.9 |  | | IA 2.2.10 |  | | IA 2.2.11 |  | |